



**Statement of revenue and expenditure for the 2024 financial year – Agency for Support for BEREC (BEREC Office) – amending budget No 1 <sup>(1)</sup>**

(C/2025/855)

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<sup>(1)</sup> All amounts in this budget document are expressed in euro unless otherwise indicated.

## REVENUE

Title Chapter	Heading	2024 estimate	Amending budget No 1/2024	New amount
<b>2</b>	<b>EUROPEAN UNION SUBSIDY</b>			
2 0	EUROPEAN UNION SUBSIDY	7 851 211	81 594	7 932 805
	<b>Title 2 — Total</b>	<b>7 851 211</b>	<b>81 594</b>	<b>7 932 805</b>
<b>3</b>	<b>THIRD COUNTRIES CONTRIBUTION (INCL. EFTA AND CANDIDATE COUNTRIES)</b>			
3 0	THIRD COUNTRIES CONTRIBUTION (INCL. EFTA AND CANDIDATE COUNTRIES)	p.m.		p.m.
	<b>Title 3 — Total</b>	<b>p.m.</b>		<b>p.m.</b>
<b>4</b>	<b>OTHER CONTRIBUTIONS (MEMBER STATES, NRAs</b>			
4 0	OTHER CONTRIBUTIONS (member states, NRAs etc.)	p.m.		p.m.
	<b>Title 4 — Total</b>	<b>p.m.</b>		<b>p.m.</b>
<b>5</b>	<b>ADMINISTRATIVE OPERATIONS</b>			
5 0	ADMINISTRATIVE OPERATIONS	p.m.		p.m.
	<b>Title 5 — Total</b>	<b>p.m.</b>		<b>p.m.</b>
	<b>GRAND TOTAL</b>	<b>7 851 211</b>	<b>81 594</b>	<b>7 932 805</b>

## EXPENDITURE

Title Chapter	Heading	2024 appropriations	Amending budget No 1/2024	New amount
<b>1</b>	<b>STAFF</b>			
1 1	STAFF IN ACTIVE EMPLOYMENT	4 228 072		4 228 072
1 2	MISCELLANEOUS EXPENDITURE ON STAFF RECRUITMENT AND TRANSFER	10 000		10 000
1 3	MISSIONS AND DUTY TRAVELS	80 000		80 000
1 4	SOCIOMEDICAL SERVICES	15 000		15 000
1 5	TRAININGS	56 000		56 000
1 6	EXTERNAL SERVICES	400 562	81 594	482 156
1 7	REPRESENTATION AND MISCELLANEOUS STAFF COSTS	10 000		10 000
	<b>Title 1 — Total</b>	<b>4 799 634</b>	<b>81 594</b>	<b>4 881 228</b>
<b>2</b>	<b>BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE</b>			
2 0	RENTAL OF BUILDINGS AND ASSOCIATED COSTS	286 442		286 442
2 1	INFORMATION AND COMMUNICATION TECHNOLOGY AND SECURITY	1 170 544		1 170 544
2 2	MOVABLE PROPERTY AND LOGISTIC SERVICES	37 300		37 300
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	231 647		231 647
2 4	NON-OPERATIONAL MEDIA AND PUBLIC RELATIONS	26 000		26 000
2 5	NON-OPERATIONAL MEETINGS	2 000		2 000
	<b>Title 2 — Total</b>	<b>1 753 933</b>		<b>1 753 933</b>
<b>3</b>	<b>OPERATIONAL EXPENDITURE</b>			
3 0	BEREC PROGRAMME MANAGEMENT SUPPORT	339 400		339 400
3 1	OPERATION AND STRATEGIC SUPPORT TO BEREC	958 244		958 244
	<b>Title 3 — Total</b>	<b>1 297 644</b>		<b>1 297 644</b>
	<b>GRAND TOTAL</b>	<b>7 851 211</b>	<b>81 594</b>	<b>7 932 805</b>