

## DECISION № MC/2012/7

### of the Management Committee of the Office of the Body of European Regulators for Electronic Communications adopting the 2012 First Amending Budget

The Management Committee of the Office of the Body of European Regulators for Electronic Communications (hereinafter referred to as “the BEREC Office” or the “Office”),

Having regard to Regulation (EC) № 1211/2009 of the European Parliament and of the Council of 25 November 2009 establishing the Body of European Regulators for Electronic Communications (BEREC) and the Office<sup>1</sup> (hereinafter referred to as “BEREC Regulation”), and in particular Article 12 (5) thereof,

Having regard to Council Regulation (EC, Euratom) № 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Union<sup>2</sup>, and in particular Article 185(1) thereof,

Having regard to the Decision of the Management Committee on the financial regulation applicable to the BEREC Office in conformity with the framework Financial Regulation for the bodies referred to in Article 185 of Council Regulation (EC, Euratom) № 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Union<sup>3</sup>, and in particular Articles 27 and 28 thereof,

Whereas:

- (1) It has become evident that the expected financial contributions from the European Free Trade Association (EFTA) States and those from the EU Member States or from their national regulatory authorities to be made on a voluntary basis in accordance with Article 5(2) of the BEREC Regulation will not be received within the current financial year;
- (2) The reduction of the revenue of the BEREC Office budget will require adjustment of its expenditure part;
- (3) The actual expenditure from the first semester of 2012 and the forecast for the second semester of the current financial year show that some of the staff and building, equipment and miscellaneous operating expenditure have been overestimated and their amount should be reduced;
- (4) The reduction in the revenues in the operational part of the Budget could be compensated by partially reducing the envisaged activities for collection of information and horizontal activities, which will not reach the levels expected. And by transfer of some money from the underspent budget in titles 1 and 2 so that to ensure proper financing of the BEREC activities envisaged in the BEREC Work programme for 2012;
- (5) In the current set-up phase there is a clear need to provide more training to the BEREC Office staff, which will require some increase of the financial resources for that activity envisaged in the 2012 budget.

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<sup>1</sup> OJ L 337, 18.12.2009, p. 1–10

<sup>2</sup> OJ L 79, 19.03.2008, p. 1 as amended by Regulation (EC) No. 1108/2009 of the European Parliament and of the Council of 21 October 2009, OJ L 309, 24.11.2009

<sup>3</sup> MC (10) 44

**Has decided to adopt the following decision:**

**Article 1**

***Approval of the 2012 First Amending Budget***

The First Amending Budget for the financial year 2012 of the BEREC Office is adopted as set out in the annex.

**Article 2**

***Entry into force***

The current decision shall enter into force on the day following its adoption.

**Article 3**

***Publication***

1. The full text of the current decision shall be published on the BEREC web site within four weeks from the date of its adoption.
2. A summary of the current amending budget shall be published in the Official Journal of the European Union within three months from the date of the adoption of the current decision.

The current Decision was adopted on 17 August 2012 via electronic voting procedure.

**For the Management Committee**

**Georg SERENTSCHY  
BEREC Chair for 2012**