

## **DECISION No MC/2014/8**

### **of the Management Committee of the Office of the Body of European Regulators for Electronic Communications (BEREC Office) on the proposal No 1 to the Management Committee for transfer from Title 1 to Title 3 in the BEREC Office Budget made by the Administrative Manager of the BEREC Office with Letter MC (14) 74 of 16 June 2014**

#### **The Management Committee of the BEREC Office,**

HAVING REGARD to the Regulation (EC) No 1211/2009 of the European Parliament and of the Council of 25 November 2009 establishing the Body of European Regulators for Electronic Communications (BEREC) and the Office<sup>1</sup>;

HAVING REGARD to Decision No MC/2014/1 of the Management Committee of the BEREC Office on the financial regulation applicable to the BEREC Office in conformity with the framework Financial Regulation for the bodies referred to in Article 208 of Council Regulation (EU, Euratom) No 966/2012 on the Financial Regulation applicable to the general budget of the European Union, and in particular Article 27 (2) thereof;

#### **WHEREAS:**

The total additional need in Title 3 "Operational Expenditure" is estimated at the level of EUR 409 500. The increase will bring the total budget from EUR 1 094 474 to EUR 1 503 974;

This amount of EUR 409 500 will be dispersed on 3 different budget lines: B3-001 "Support to the BEREC Expert Groups" with EUR 96 916, B3-101 "Other support activities to BEREC" with EUR 73 000 and B3-102 "Provision of advice and other ad-hoc services to BEREC" with EUR 239 584;

The total need in Title 1 "Staff Expenditure" is lower than forecasted due to the staff turn-over and vacant posts. The decrease with EUR 409 500 will bring the total budget from EUR 2 560 600 to EUR 2 151 100;

This amount of EUR 409 500 will be transferred from 3 different budget lines: A-1100 "Basic salaries" with EUR 361 800, A-1111 "Seconded national experts" with EUR 22 700 and A-1400 "Medical services" with EUR 25 000;

#### **HAS ADOPTED THIS DECISION:**

##### **Article 1**

To agree with all transfers as proposed by the Administrative Manager in the Letter MC (14) 74 sent to the attention of the Management Committee on 11 June 2014 with an Annex (I) containing explanations on the requested transfers and an overview.

##### **Article 2**

This Decision shall be adopted on the day of signature by the Chair of the Management Committee and shall enter into force on the same date of its adoption.

This decision was adopted by electronic voting procedure on 2 July 2014.

Done in Stockholm, on 7 July 2014.

**For the Management Committee**

(s)

**Göran Marby**  
*BEREC Chair 2014*

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<sup>1</sup> OJ L 337, 18.12.2009, p. 1