

DECISION No MC/2015/9

of the Management Committee of the Office of the Body of European Regulators for Electronic Communications (BEREC Office) on proposal No 1 to the MC for transfers from Title 2 to Title 3 in the BEREC Office Budget

The Management Committee of the BEREC Office,

HAVING REGARD to Regulation (EC) No 1211/2009 of 25 November 2009 of the European Parliament and of the Council establishing the Body of European Regulators for Electronic Communications (BEREC) and the Office¹;

HAVING REGARD to Decision No MC/2014/1 of the Management Committee of the BEREC Office on the financial regulation applicable to the BEREC, and in particular Articles 27 (2) thereof;

Whereas:

The BEREC Office should provide administrative and professional support services to BEREC;

The total additional need in Title 3 "Operational Expenditure" is estimated at the level of EUR 155 000. The increase will bring the total budget from EUR 1 222 002 to EUR 1 377 002;

This amount of EUR 155 000 will be dispersed on 2 different budget lines: B3-101 "Other support activities to BEREC" with EUR 116 000 and B3-102 "Provision of advice and other ad-hoc services to BEREC" with EUR 39 000;

The total need in Title 2 "Buildings, equipment and miscellaneous operating expenditure" is lower than forecasted due to re-consideration of needs for parking slots, software and legal expenses. The decrease with EUR 155 000 will bring the total budget from EUR 468 770 to EUR 313 770;

The amount of EUR 155 000 will be transferred from 3 different budget lines: A-2000 "Rent" with EUR 30 000, A-2101 "Software" with EUR 100 000, A-2330 "Legal expenses" with EUR 25 000;

The total additional need in Title 3 "Operational Expenditure" is estimated at the level of EUR 155 000. The increase will bring the total budget from EUR 1 222 002 to EUR 1 377 002;

This amount of EUR 155 000 will be dispersed on 2 different budget lines: B3-101 "Other support activities to BEREC" with EUR 116 000 and B3-102 "Provision of advice and other ad-hoc services to BEREC and other parties" with EUR 39 000;

Has adopted this Decision:

Article 1

To agree with all transfers as proposed by the Administrative Manager in the Letter MC (15) 56 presented to the attention of the Management Committee on 25 May 2015 with an Annex (I) containing explanations on the requested transfers and an overview.

¹ OJ L 337, 18.12.2009, p. 1

Article 2

The current Decision shall enter into force on the day of its adoption.

Done at Bergen, on 5 June 2015.

For the Management Committee

(s)

**Fátima BARROS
BEREC Chair 2015**